

2020

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Ivy Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	29,225	5,763	2,487
Debt Service	10-113	7			
Library	12-1220	7			
Road	68-518c				
Special Machinery					
Totals	xxxxxx		29,225	5,763	2,487
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

NOT IN CITY 1,950.766
IN CITY 360.406
2,317.232

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
buiwilson@gmail.com

Attest: 7-30-2019

Summit
County Clerk

Michael Kuhn TRES
Phil Matt Trustee
Philip H. Ruit

Governing Body

Special Road Election held
First levy in

for Mills for years.

Ivy Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 5,553
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 5,553

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 29,330	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 32,764	
5b. Personal property 2018	- 36,733	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	29,330	
8. Total estimated valuation July 1, 2019	2,325,287	
9. Total valuation less valuation adjustment (8 minus 7)	2,295,957	
10. Factor for increase (7 divided by 9)	0.01277	
11. Amount of increase (10 times 3)	+ \$ 71	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,624	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,624	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 139	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,763	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ivy Township
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	5.553	786	26	21	3	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5.553	786	26	21	3	2

County Treas Motor Vehicle Estimate 786

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 2

MVT Factor 0.14155

RV Factor 0.00468

16/20M Factor 0.00378

Comm Veh Factor 0.00054

Watercraft Factor 0.00036

2020

Ivy Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases**

Ivy Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	21,781	23,308	22,584
Receipts:			
Ad Valorem Tax		5,553	xxxxxxxxxxxxxxxx
Delinquent Tax	6,043		
Motor Vehicle Tax		694	786
Recreational Vehicle Tax		8	26
16/20 M Vehicle Tax		42	21
Commercial Vehicle Tax			3
Watercraft Tax		4	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lots	25	450	100
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,068	6,751	938
Resources Available:	27,849	30,059	23,522
Expenditures:			
Officers Pay	300	300	300
Mowing	1,594	4,500	4,500
Supplies			
Cemetery Maintenance	1,000	1,000	22,750
Insurance			
Rent Buildings	1,500	1,500	1,500
Budget and Publications	147	175	175
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,541	7,475	29,225
Unencumbered Cash Balance Dec 31	23,308	22,584	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	27,394	27,957	29,225
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,225
Tax Required			5,703
Delinquent Comp Rate: 1.1%			60
Amount of 2019 Ad Valorem Tax			5,763

NOTICE OF BUDGET HEARING

The governing body of
Ivy Township
Lyon County

will meet on July 8, 2019 at 8:00 PM at Admire Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Admire Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,541	2.464	7,475	2.500	29,225	5,763	2.478
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,541	2.464	7,475	2.500	29,225	5,763	2.478
Less: Transfers	0		0		0		
Net Expenditure	4,541		7,475		29,225		
Total Tax Levied	5,266		5,553		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,137,990		2,220,929		2,325,287		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Michael Kuhn
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

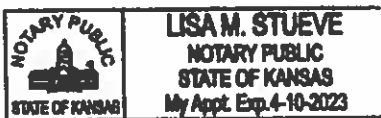
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 20th day of June 2019, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 20th day of June 2019.



L M Stueve
Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Lyon County

will meet on July 8, 2019 at 9:00 PM at the Lyon County Community Center for the purpose of hearing and considering objections of taxpayers relating to the proposed tax of all funds and the amount of ad valorem tax. Detailed budget information is available at the Lyon County Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 (preliminary) last amount of 2019 Ad Valorem Tax established the maximum limits of the 2019 budget. Estimated Tax of 2019 is subject to change depending on the final assessed valuations.

	2017	2018	2019	2019 A
General	2,441	2,441	2,441	2,441
Police				
Fire				
Sanitation				
Public Works				
Public Safety				
Public Health				
Public Welfare				
Public Education				
Public Library				
Public Housing				
Public Transportation				
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